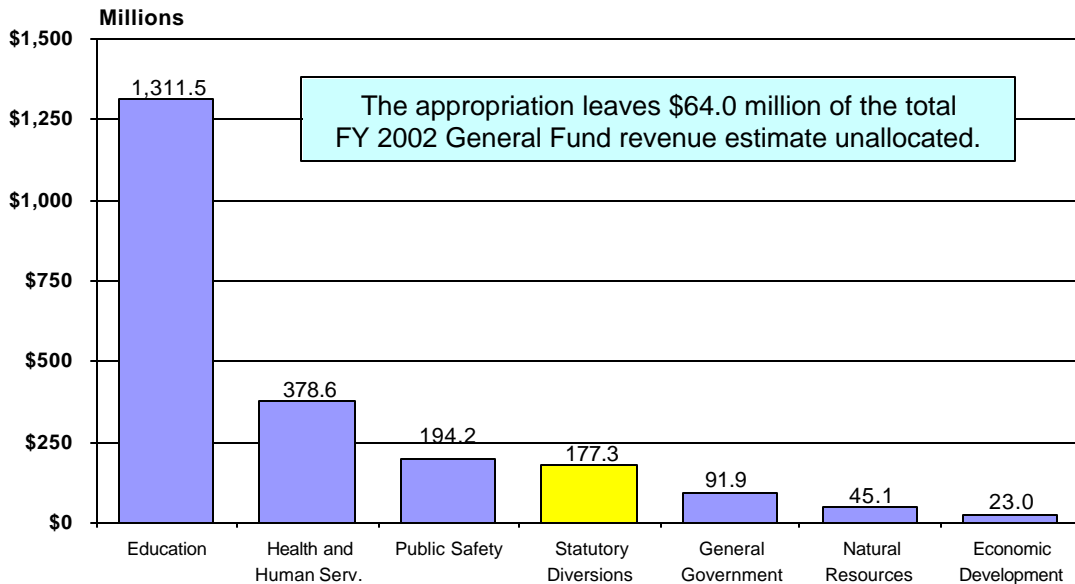


## Statewide Goal, Objective and Department Allocations

### Allocation of FY 2002 State General Fund Revenue: Distribution of \$2,285.6 Million in Gross Revenue



### STATUTORY DIVERSIONS TO OTHER FUNDS OR LOCAL GOVERNMENT:

<b>Local Government:</b>	
Revenue Sharing to Cities and Counties (13.75% of Sales Tax)	\$114.4 M
Cities and Counties Liquor Surcharge	13.6
County Juvenile Probation Fund (Cigarette Tax)	<u>4.2</u>
Total	\$132.3 M
<b>Property Tax Relief:</b>	
Circuit Breaker (Sales Tax)	<u>\$12.5 M</u>
Total	\$12.5 M
<b>Schools Dedicated Funds:</b>	
Public School Income Fund (Cigarette Tax and Liquor Surcharge)	\$5.4 M
Community College Fund (Liquor Surcharge)	<u>0.3</u>
Total	\$5.7 M
<b>State Dedicated Funds:</b>	
Water Pollution Control Fund (Sales Tax)	\$4.8 M
Permanent Building Fund (Income, Sales, Cigarette & Beer Taxes)	18.0
All other Dedicated Funds (Inc., Cig., Beer, Wine, Liq. & Mine Taxes)	<u>4.0</u>
Total	\$26.8 M
<b>Total General Tax Revenue to Other Funds or Local Government:</b>	<b>\$177.3 M</b>